



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue \$	Expenses \$
<b>Field Trips, Activities, In-School</b>		
Field Trip 1 - Nakiska Ski trip	13,560	14,216
Field Trip 2 - Sailing Trip *	60,300	57,159
Field Trip 3 - Quebec Trip	102,000	103,271
Field Trip 4 - Telus Spark	520	550
Field Trip 5 - Rothney Observatory	612	914
Field Trip 6 - Grade 9 Youthlink	416	313
Field Trip 7 - Jr. and Sr. AB. International Band Festival	4,168	4,620
Field Trip 8 - Envoy Climbing Centres	5,355	5,437
Field Trip 9 - Field of Crosses	1,285	1,255
Field Trip 10 – The Confluence	2,460	2,992
Field Trip 11 – Band Camp Caroline *	44,790	46,774
Field Trip 12 – Wellness Retreat – Kamp Kiwanis *	4,900	9,240
Field Trip 13 – Calgary Farmyard	2,900	3,129
Field Trip 14 – SAIT, Economics for Success	1,490	1,100
Field Trip 15 – Grade 9 Farewell*	10,015	13,728
Field Trip 16 – French Movie	4,114	4,034
Field Trip 17 – Leadership Conference	570	505
Noon Activity Fee	4,190	4,974
In-School 1 – Honey Merchants	1,736	1,902
In School 2 – Arts Glass Fusion Workshop	759	724
In School 3 – Trex Workshop	264	256
In School 4 – Senior Band Clinic	2,268	2,565
In-School 5 – Science Virtual Space Exploration	3,666	3,779

**Optional Courses**

<b>Includes: Foods, Construction, Art, Design Studies, Music,</b>	26,789	25,359
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**Teams, Clubs**

Volleyball	1,390	1,232
Basketball	3,881	4,470
Badminton	986	500
Flag Football	910	806
Soccer	680	776
Cross Country	600	590
Track and Field	1,694	1,593
Wrestling	1,100	1,334
<b>Total</b>	<b>\$310,368</b>	<b>\$320,097</b>

<b>Net Loss *</b>	<b>\$ 0</b>	<b>(9,729)</b>
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*\* For Field Trip 2 (Sailing Trip) we will be issuing refund to families.*

*\*For Field Trip #11 (Band Camp) we received \$1,920.00 donation from WMPA to subsidize the overall cost to families.*

*\*For Field Trip #12 (Kamp Kiwanis) Healthy Hunger funds subsidized \$4000.00 in order to reduce costs for families*

*\*Net Loss is absorbed by the school.*