



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
	\$	\$
Field Trips, Activities, In-School		
AI Band Festival	2,665.30	2,157.05
Band Camp	36,738.00	38,710.66
Band Clinicians	1,717.00	1,777.92
Envoe Canoe Trip	2,160.00	2,283.52
Quebec Trip *	153,495.00	146,801.36
Refund of Quebec trip overpayment amount*		6,800.00
Activity Day- Climbing Centre	1,890.00	1,981.76
Bowling-Wellness Day	1,475.00	1,514.80
Calaway Park-Gr 8 Science	3,919.00	5,145.55
In-School David Bouchard Artist in Residence	7,495.00	9,192.83
Felting Workshop	720.00	735.00
Fish Creek Park	300.00	347.80
In School- Green Fools Artist in Residence	1,080.00	894.08
Hiking	1,490.00	1,320.80
Leadership Conference-Centennial High	1,058.00	1,181.04
Calgary Library Wordfest	1, 250.00	1,105.40
Sailing Trip	60,550.00	60,990.78
SAIT grade 9 tour	1,301.00	1,472.52
Lake Louise Ski Trip	11,360.00	11,057.70
In School-Sound Creations Dance Program	5,905.00	5,546.14
Telus Spark	756.00	745.12
Youthlink	330.00	245.12
YYC Beach-Wellness day	1,735.00	2,295.80

Cont.	Revenue	Expenses
Optional Courses Foods, Construction, Design Studies, Art, Photography	10,205.00	10,448.55
Teams, Clubs		
Badminton	472.50	460.61
Cross Country Running team	370.00	393.76
Basketball	3,365.00	3,362.61
Soccer	480.00	343.74
Track	1,130.00	1,670.38
Volleyball	2,640.00	2,575.00
Wrestling	905.42	1,586.60
Noon Incidental Activity *	4850.00	3936.33
Total	\$ 323,807.22	\$ 329,080.33
Net Loss		(\$ 5,273.11)*

*Notes**

Quebec Trip refunds of \$136.00 issued to all participant families in October 2024. (50)

Noon Incidental Activity difference carried forward to 2024-2025 school year. \$913.67

Net loss to be absorbed by the school in 2024-2025