



2025 Woodman School Planning

School Council Meeting
Feb. 11, 2025, 7:00 pm

learning | as unique | as every student



Calgary Board
of Education



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Woodman School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal



Student achievement in literacy
will improve.



School Development Plan – Outcome

Through intentional design of the learning environment, students will improve in **well-being**, **speaking** and **reading** across disciplines

- Secondary Outcome – Students will gain confidence in speaking French spontaneously (French Immersion Program Monitoring Goal, May 2024)
- Year 1 of 3 – Vocabulary Development





School Development Plan – Outcome Measures

Report Card Indicators (Science/Social Studies)

- Develops skills for inquiry and communication
- Communicates ideas in an informed and persuasive manner

Provincial Achievement Tests

- Gr. 9 Science/Social Studies

CBE Surveys

- OurSCHOOL Custom Open-Ended Survey Question: “How confident do you feel in speaking English in the school setting?” and “How confident do you feel in speaking French spontaneously outside of the classroom setting?”
- CBE Student Survey: Learning in schools is meaningful





School Development Plan – Data for Monitoring Progress

Internal Tracking

- Collaborative Response
- Internal common assessments:
 - Reading Assessment Decision Tree: Core/MAZE Vocabulary/Comprehension, Words Their Way (Spelling), CTBS-R
- English as an Additional Language Benchmarking Proficiency Scale

Formative Progress

- French Reading Comprehension Benchmarks (Sept/April)
- Professional Learning Communities

Perception Data

- Teacher responses to Alberta Education Assurance Model Survey questions: *At Risk Students, Access to Supports and Services*
- Collaborative Planning Times





School Development Plan – Actions

Learning Excellence Actions

Utilize high impact literacy strategies to engage students:

- Provide vocabulary instruction in all subject areas
- Provide rich and varied language experiences
- Model and scaffold how to record knowledge and vocabulary from content matter in an authentic and recursive way



School Development Plan – Actions

Well-Being Actions

Create learning spaces that provide learners with safe and respectful environments:

- Model and practice strategies for persevering through struggle/challenge
- Support students to develop and practice functional/social language, such as: how to connect with peers, open/close/sustain conversations, strategic use of language supports
- Provide easy access to a variety of organized learning materials and responsive spaces



School Development Plan – Actions

Truth & Reconciliation, Diversity and Inclusion Actions

Provide access to an inclusive learning environment through responsive teaching and culturally diverse resources:

- Support students to use their home language through dual language identity texts and metalinguistic awareness activities
- Utilize inclusive, linguistically, culturally diverse and inviting resources (oral/multi-media/print)
- Design student and staff learning tasks that intentionally activate the spirit, heart, body, and mind (as per Woodman Commitment to Truth and Reconciliation actions)

Questions?



We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received **\$3,077.912.00** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

Our student enrolment for the current year is 555

556 (Sept. 30, 2024)

504 (Feb. 12, 2024)

RAM Allocations:

Per School total	\$670,687
Per Student total	\$2,805,931
Total RAM Allocations	\$3,476,618

RAM Deployment Plans:

Organization	Scenario A	
	FTEs	
Teachers	\$2,963,294	26.7
Support staff	\$98,096	1.7
Administration	\$285,148	3.5
Total staffing	\$3,346,538	31.9
Supplies / other	\$130,079	
Total RAM Deployment Plans	\$3,476,618	



Our 2024-25 School Fees

After consulting with families, we created the following events and corresponding fees for 2024-2025:

- Gr. 7-9 CTF Consumable Fees
 - Art, Construction, \$30
 - Design Studies \$20
 - Foods \$35 (\$5 increase from 2023-2024)
 - New Fee: Instrumental Music, \$20 (consumables, ties)
- Athletic Teams \$10-\$100 (Covers jersey, referees, tournament fees, clinics, equipment, celebrations)
- Field Trip Fees (3 curriculum-based field experiences/year)
- Optional Overnight trips (Quebec, Sailing, Band Camps)
- No Artists-in-Residence

Noteworthy Fundraising Efforts



School Council and Parent Educational Society

- \$4,794 Final payment, Fitness Centre
- \$4,645 Wellness Days Transportation Costs
- \$12,925 New Science Lab Equipment
- **\$22,364 Subtotal**



Planned or committed costs that we'd expect to incur before the end of 2024/2025

- \$2,500 Library Books
- \$7,500 Computer Carts
- \$9,875 Construction Equipment & Tables
- **\$19,875 Subtotal**

- **\$42,239 Total spend in 2024/2025**

Noteworthy Fundraising Efforts



Woodman Music Parents' Association

- New method workbooks \$ **1440**
- Clinicians for Junior Band \$ **2005**
- Extra clinicians for students in need \$300
- Funds for students in need to attend band camp \$2,000 (predicted)
- Donation towards EPS Jazz Day \$500
- Clinicians for Senior Band \$1,500 (estimate)

Total = \$**7,750**





Our 2024-25 School Fees

Minimum/Maximum Approved Fees for Middle/Jr High Schools:

<https://cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf>





Our 2024-25 School Fees

2023-24 Report to Parents on Fees

<https://woodman.cbe.ab.ca/fees>

See “Related Information” section, right side of webpage





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback

School Budget & Fees

The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?

Gr. 5 –Telus Spark

Gr. 6 – Rothney Observatory

Gr. 7 – Calgary Farmyard, Bee Lady

Gr. 8 – Confluence, Calaway Park

Gr. 9 – Kamp Kiwanis, VCore, Grade 9 Farewell

Cross Country, Basketball, Wrestling, Volleyball, Badminton, Track & Field

Francophone events and field trips (March 6-14)

Extra Curriculars - Nakiska Ski Trips, Outdoor Ed Trips, Jill of all Trades, Band Events, Felt Art, Glass Fusion

Overnight Trips – Sailing, Quebec, Band Camp

- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Artist-in-Residence - Muralist

Indigenous Knowledge Keeper

Continued Wellness Initiatives

Gathering Your Feedback



- An online survey getting your response to these decisions will be circulated on Tues. Feb. 11, 2025
- Survey will remain open until Sun. March 3, 11:59 pm



dialogue)))

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by Tues. Feb. 18, 2025
 - A meeting evaluation summary by Tues. March 4, 2025
 - Feedback from the survey by Tues. March 4, 2025
- Share information about student results and the school development plan at our October school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

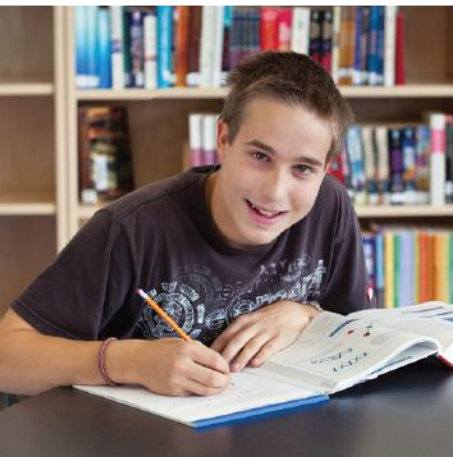


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

https://engage.zencity.io/cbeschools/en/engagements/c4e827f7-ae44-4cc6-a297-03d150c988b2?utm_medium=referral





dialogue)))

There can be no dialogue without you.