

Woodman
School Council
Meeting

April 23, 2024



Staffing for 2024-2025

The Wolf Pack is Growing!

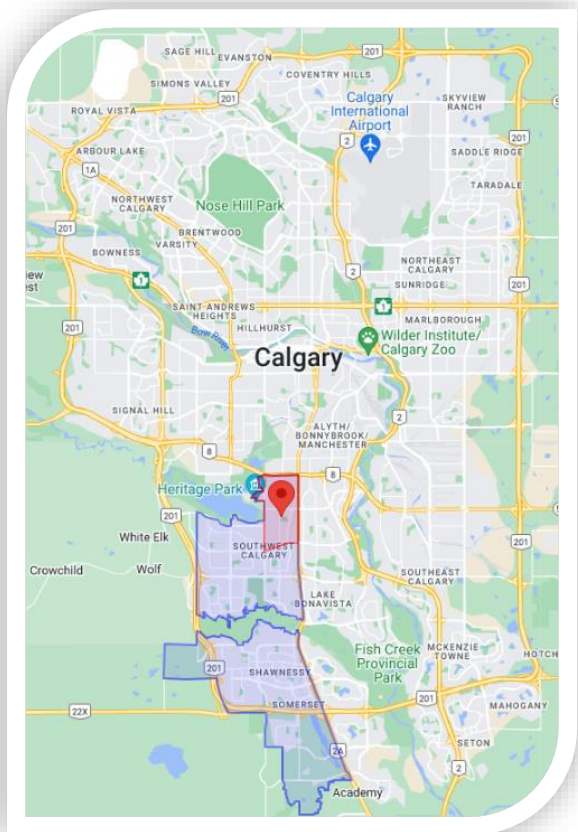
Sept.'23	485
Current	507
CBE Projections '24	518
Woodman Projections	537

learning | as unique | as every student



Calgary Board
of Education

Woodman Demographic Overview



Overflow School for Elboya and Rideau Park Schools

Late/Continuing French	55%
English Program	45%

Walk Zone	46%
-----------	-----

CBE Transportation/Other	54%
--------------------------	-----

Grades 5-9

English Language Learners	31% (152 Students)
---------------------------	--------------------

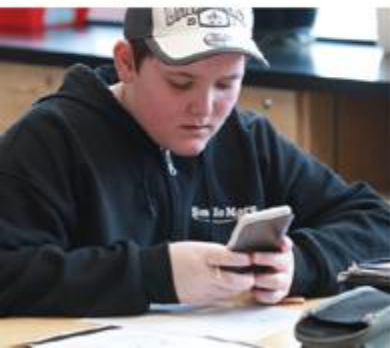
Learning Exceptionalities	18% (91 students)
---------------------------	-------------------



Services/Supports vs. Growth in Student Enrolment Rates of Inflation, Increased Labour Costs Diversity and Complexity

See CBE Budget Assumptions Report (April 9, 2024)

<https://cbe.ab.ca/about-us/board-of-trustees/BoardofTrusteeDocuments/20240409-public-agenda-regular-meeting.pdf#page=83>



RAM Allocations:

Per School total	\$ 572,619
Per Student total	\$ 2,690,493
Total RAM Allocations	\$ 3,263,112

RAM Deployment Plans:

Organization	Scenario A	
		FTEs
Teachers	\$ 2,827,642	25.5
Support staff	\$ 40,820	0.8
Administration	\$ 274,910	3.4
Total staffing	\$ 3,143,372	29.6
Supplies / other	\$ 119,741	
Total RAM Deployment Plans	\$ 3,263,113	

Conservative
Planning:

525



Proposed Classroom Configurations

Gr. 5	1
Gr. 6	1
Gr. 7 English	TBD
Gr. 7 Late Fr	TBD
Gr. 7 French Imm.	2
Gr. 8 English	3
Gr. 8 Late Fr	1
Gr. 8 French Imm.	2
Gr. 9 English	3
Gr. 9 French Imm.	3



What class will I be placed in
next year?



OWL'S NEST BOOK FAIR

DISCOVER YOUR NEXT GREAT READ!

To shop online, go to
owlsnestbooks.com and use
promo code **WOODMAN**

GROW
YOUR
LIBRARY!

SUPPORT
YOUR
SCHOOL!



David Bouchard Artist-in-Residence

